

West Virginia Northern Community College

Spring 2010 Enrollment Comparison Report

February 17, 2010

CAMPUS COMPARISONS								
SEMESTER/DATE	WHEELING		WEIRTON		NEW MARTINSVILLE		DISTANCE EDUCATION	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Enrollments Management Goals - Spring 2010	1539	949.17	840	524.32	540	338.87	12	5.64
In-State Enrollment - Spring Census 2010	1199	797.33	659	438.67	553	337.57	9	5.87
Reciprocity Enrollment - Spring Census 2010	368	252.77	123	85.00	66	48.43	2	1.00
Metro/Out-Of-State Enroll. - Spring Census 2010	28	16.80	42	25.20	7	1.70	0	0.00
Total Enrollment - Spring Census 2010	1595	1066.90	824	548.87	626	387.70	11	6.87
Percentage of Spring 2010 Goals Met	103.64%	112.40%	98.10%	104.68%	115.93%	114.41%	91.67%	121.81%
Spring 2010 Enrollment Management Goals Difference:	+56	+117.73	-16	+24.55	+86	+48.83	-1	+1.23
In-State Enrollment - Spring Census 2009	1089	701.90	554	366.27	424	269.80	12	3.20
Reciprocity Enrollment - Spring Census 2009	324	229.21	95	62.87	57	43.43	1	0.67
Metro/Out-Of-State Enroll. - Spring Census 2009	39	17.53	38	19.42	4	2.80	0	0.00
Total Enrollment - Spring Census 2009	1452	948.64	687	448.56	485	316.03	13	3.87
Year-to-Year In-State Enrollment Difference:	+110	+95.43	+105	+72.40	+129	67.77	-3	+2.67
Year-to-Year Reciprocity Enrollment Difference	+44	+23.56	+28	+22.13	+9	5.00	+1	+0.33
Year-to-Year Metro/Out-Of-State Difference:	-11	-0.73	+4	+5.78	+3	-1.10	+0	+0.00
Year-to-Year Total Enrollment Difference:	+143	+118.26	+137	+100.31	+141	71.67	-2	+3.00

INSTITUTIONAL COMPARISONS		
SEMESTER/DATE	HEADCOUNT	FTE
Enrollments Management Goals - Spring 2010	2931	1818.00
Total Enrollment - Spring Census 2010	3056	2010.34
Percentage of Spring 2010 Goals Met	104.26%	110.58%
Spring 2010 Enrollment Management Goals Difference:	+125	+192.34
In-State Enrollment - Spring Census 2010	2420	1579.44
In-State Enrollment - Spring Census 2009	2079	1341.17
Year-to-Year In-State Enrollment Difference:	+341	+238.27
Reciprocity Enrollment - Spring Census 2010	559	387.20
Reciprocity Enrollment - Spring Census 2009	477	336.18
Year-to-Year Reciprocity Enrollment Difference	+82	+51.02
Metro/Out-Of-State Enroll. - Spring Census 2010	77	43.70
Metro/Out-Of-State Enroll. - Spring Census 2009	81	39.75
Year-to-Year Metro/Out-Of-State Difference:	-4	+3.95
Total Enrollment - Spring Census 2010	3056	2010.34
Total Enrollment - Spring Census 2009	2637	1717.10
Year-to-Year Total Enrollment Difference:	+419	+293.24