

West Virginia Northern Community College
Fall End Of Semester Enrollment Comparison Report

CAMPUS COMPARISONS								
SEMESTER/DATE	WHEELING		WEIRTON		NEW MARTINSVILLE		DISTANCE	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
	Whg. HC	Whg. FTE	Weir. HC	Weir. FTE	N.M. HC	N.M. FTE	Dist. HC	Dist. FTE
Enrollments Management Goals - Fall 2009 End Of Semester	1616	960.83	1022	549.27	580	345.40	20	10.00
In-State Enrollment - Fall End Of Semester 2009	1345	843.50	713	464.90	577	337.67	10	3.73
Reciprocity Enrollment - Fall End Of Semester 2009	371	240.40	144	77.70	67	44.00	4	2.53
Metro/Out-Of-State Enrollment - Fall End Of Semester 2009	46	21.30	46	23.70	4	2.73	1	1.00
Total Enrollment - Fall End Of Semester 2009	1762	1105.20	903	566.30	648	384.40	15	7.26
<i>Percentage of Fall 2009 End Of Semester Goals Met</i>	109.03%	115.03%	88.36%	103.10%	111.72%	111.29%	75.00%	72.60%
<i>Fall 2009 End Of Semester Enrollment Management Goals Difference:</i>	+146	+144.37	-119	+17.03	+68	+39.00	-5	-2.74
In-State Enrollment - Fall End Of Semester 2008	1207	742.21	759	449.07	510	288.73	3	0.87
Reciprocity Enrollment - Fall End Of Semester 2008	302	201.47	98	55.40	77	44.90	0	0.00
Metro/Out-Of-State Enrollment - Fall End Of Semester 2008	33	12.72	77	24.87	6	3.83	0	0.00
Total Enrollment - Fall End Of Semester 2008	1542	956.40	934	529.34	593	337.46	3	0.87
<i>Year-to-Year In-State Enrollment Difference:</i>	+138	+101.29	-46	+15.83	+67	48.94	+7	+2.86
<i>Year-to-Year Reciprocity Enrollment Difference</i>	+69	+38.93	+46	+22.30	-10	-0.90	+4	+2.53
<i>Year-to-Year Metro/Out-Of-State Difference:</i>	+13	+8.58	-31	-1.17	-2	-1.10	+1	+1.00
<i>Year-to-Year Total Enrollment Difference:</i>	+220	+148.80	-31	+36.96	+55	46.94	+12	+6.39

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INSTITUTIONAL COMPARISONS		
SEMESTER/DATE	HEADCOUNT	FTE
Enrollments Management Goals - Fall 2009 End Of Semester	3238	1865.50
Total Enrollment - Fall End Of Semester 2009	3328	2063.16
Percentage of Fall 2009 End Of Semester Goals Met	102.78%	110.60%
Fall 2009 End Of Semester Enrollment Management Goals Difference:	+90	+197.66
In-State Enrollment - Fall End Of Semester 2009	2645	1649.80
In-State Enrollment - Fall End Of Semester 2008	2479	1480.88
Year-to-Year In-State Enrollment Difference:	+166	+168.92
Reciprocity Enrollment - Fall End Of Semester 2009	586	364.63
Reciprocity Enrollment - Fall End Of Semester 2008	477	301.77
Year-to-Year Reciprocity Enrollment Difference	+109	+62.86
Metro/Out-Of-State Enrollment - Fall End Of Semester 2009	97	48.73
Metro/Out-Of-State Enrollment - Fall End Of Semester 2008	116	41.42
Year-to-Year Metro/Out-Of-State Difference:	-19	+7.31
Total Enrollment - Fall End Of Semester 2009	3328	2063.16
Total Enrollment - Fall End Of Semester 2008	3072	1824.07
Year-to-Year Total Enrollment Difference:	+256	+239.09