

Minutes
Budget Committee Meeting
Room 201
B&O Building
October 4, 2013
10:00 am – 11:00 am

Attendees

Chris Kefauver, Mike Koon, Charles Rogerson, Pam Sharma, Linda Shelek, Pat Stroud, Vicki Riley

Excused

Peggy Carmichael, Denny Roth

Discussion of State-Directed Budget Initiatives

Possible mid-year reduction in appropriations of 3.75%

State Appropriations expected to decline through FY 2016

Salary increases not recommended outside of those mandated legislatively

Review of FY 2013 Preliminary Audit Results

College had a very favorable audit report. No findings, mostly procedural changes were recommended.

Timeframe of Next Meeting

Next meeting was scheduled for Friday, November 22, 2013