

Minutes
Budget Committee Meeting
Board Room
B&O Building
April 18, 2014
10:00 am – 11:30 am

Attendees

Chris Kefauver, Mike Koon, Pam Sharma, Vicki Riley, Denny Roth, Linda Shelek, Charles Rogerson, Peggy Carmichael, Pat Stroud

Review of Personnel Costs – FY 2015

Reviewed in detail all requests submitted by Department Managers
Positions were identified as likely to remain open due to need to offset revenue deficit
Mid-year review of revenue will occur by President to determine whether raises can be granted to faculty and staff

Accolades

VP of Administrative Services/CFO thanked the committee for their efforts in finalizing the FY 2015 Budget.

There being no further business, no further meetings were scheduled for the remainder of the fiscal year. Committee meetings will commence in September 2015 for FY 2016.